Horizon Philanthropic Services Client Accomplishments: 2000-2022

Updated: 6/24/22

FUND DEVELOPMENT CAMPAIGNS

<u>Client</u>	Туре	Objective	Amount Raised
Lewes Canalfront Park			
Acquisition	Capital	\$3,000,000	\$3,700,000
Boatyard	Capital	\$2,900,000	\$4,100,000
Village Green	Capital/Endow	\$1,700,000	\$1,790,000
Friends of Park		\$ 100,000	\$ 95,000
Endowment		\$2,500,000	\$ 770,000
Milford Public Library	Capital/Endow	\$3,200,000	\$3,900,000
Project Sultana	Endowment	\$1,000,000	\$1,200,000
Talbot Co. Schools	Operating	\$1,200,000	\$ 750,000
			d early by client)
Girl Scouts Chesapeake Bay	Capital	\$2,200,000	\$1,700,000
Lighthouse Shelter, Annap.	Capital	\$5,600,000	\$6,000,000
Boys & Girls Club Annapolis	Capital	\$4,700,000	\$5,200,000
Wye Church	Capital	\$1,000,000	\$ 700,000
		(objective cho	anged by client)
Charles Co. Comm. Fdtn	Operating	\$ 250,000	\$ 300,000
Nanticoke Senior Ctr.	Capital	\$1,200,000	\$ 1,875,000
	Capital	\$ 250,000	\$ 350,000
Dover Public Library	Capital	\$2,600,000	\$1,650,000
		(\$1MM give	n by Kent Co. Levy Court)

Delmarva Christian HS	Capital Scholarship	\$ 600,000 \$ 195,000 \$1,000,000
Teackle Mansion	Capital	\$1,000,000 \$ 550,000 (proj. postponed by client)
Greater Lewes Foundation	Capital, Ops Grant-in-Aid	ongoing \$1,080,000
George Smith Fund Maureen Schab Fund Lewes Rotary Post Office Fund	Scholarship " Project Project	ongoing \$ 65,000 " \$ 132,500 " \$ 40,000 \$ 65,000
DeVries Monument Concerts in the Park Mission to India (2) Go Fourth!	Project Sponsorship Project Project	<pre>" \$ 510,000 \$ 125,000 \$ 30,000 " \$ 235,000</pre>
Other funds (5) Annual fund op's Open Space Alliance Lewes in Bloom	Scholarship, proje Appeals Project Appeal	ect "\$ 220,000 "\$ 630,000 "\$ 10,000 \$ 50,000
DeVries Monument Lewes Town Clock Nassau School	Project Project Project	"\$ 330,000 "\$ 30,000 "\$ 800,000
Milford Housing Dev Corp	Capital Operating	\$650,000 \$ 750,000 \$300,000 \$ 300,000
La Esperanza	Capital	\$500,000 \$ 470,000
Worcester Co. Dev. Corp.	Capital	\$3,500,000 \$ 500,000 (ended by BOD, funded by Worcester Co
Lewes Gateway Project	Capital	\$ 2,500,000 \$2,500,000
Fort Miles Historical Assn	Capital Capital/Project	\$ 750,000 \$1,274.000 \$ 300,000 \$ 325,000
Safe Haven Animal Shelter	Capital	\$ 1,700,000 \$ 750,000 (HPS resigned client) (successfully completed in 2019 with Brandywine SPCA)
Sussex Academy	Capital I	\$ 7,000,000 \$7,600,000

	Capital 2 Operating	\$ 8,500,000	\$7,000,000 \$ 485,000
S. DE Therapeutic Riding	Capital/Project	\$ 1,010,000	\$1,140,000
Victims' Voices Heard	Program	\$ 150,000	\$ 175,000
Seaford History Museum	Capital	\$ 250,000	\$ 250,000
Lewes History Museum	Capital/constr	\$2,350,000	\$ 2,751,000
Lewes Senior Activity Center	Capital/constr	\$1,611,000	\$ 1,518,000
Lewes Public Library	Capital Land acquisition	\$ 4,090,000 \$ 2,200,000	\$ 6,960,000 \$ 2,200,000
Lewes Trailhead Project	Capital/constr	\$ 500,000	\$ 550,000
Sussex Montessori School	Capital/constr.	\$ 6,400,000	\$ 6,620,063 in progress
Brandywine Valley SPCA	Acquisition	\$ 500,000	\$ 575,000
Children's Discovery Center	Capital/constr.	\$ 660,000	\$ 670,000
St. Peters Evangelical Church	Capital/constr.	\$ 1,000,000	\$ 1,527,309
Lewes-Rehoboth Canal Project	t Capital	\$ 650,000	\$ 675,000
Milton Fire Department	Capital	\$2,000,000	\$ 375,231
Delaware Public Media	Capital (proje	\$1,500,000 ct ended follow	\$ 26,100 ving feasibility study)
Delaware Ag Museum	Capital	\$ 650,000	\$210,000 in progress
St. Georges AME Cemetery	Capital/Constr	\$ 225,000	\$ 40,000 cancelled by AME
USS Arizona Exhibit	Capital/exhibit	\$ 270,000	\$ 270,000

	TOTAL TO-DATE:	\$118,672,577
Project-associated city/state/Federal funding raised by HPS:		<u>\$25,727,666</u>
Total private funds raised:		\$92,944,911
Lewes Open Space Alliance	Land purchased \$12,000,000	
SCLT Cannon-Maston	Capital project \$10,000	\$ 10,000
Georgetown AME Church	Capital project \$ tbd	\$ 20,000
Home of the Brave	Capital project \$ 300,000	\$ 300,000
Rehoboth Public Library	Survey, campaign	
Lewes Junction RR/Bridge	RR exhibit \$ 60,000	\$ 60,000
Plaza Latina	Urban dev. \$67,500	\$ 170,000
Springboard Collaborative	Cap shelter \$3,000,000	\$ 3,505,000

CONSULTING SERVICES

Project & Program Assignments

ING DIRECT Foundation	Developed online application process; conducted national project research
Anne Arundel Community	
Foundation	Created development plan; recruited first f/t director
Charles County Community	Conducted feasibility study; established foundation, recruited
Foundation	first board
City of Lewes	Ext. "Summer Concerts in the Park" program, w. annual Sponsorship by WSFS
Clear Space Productions	Board recruitment, grant proposals, development audit (1)
	Campaign planning, case study development (2)
Children's Beach House Columbia Foundation	Fund development plan and implementation Recruited new president
Delaware Technical &	Established College Foundation, development plan, investment

Community College board	Criteria; recruited first development director/Owens; conduct seminars, workshops		
Downtown Visions	Urban development planning for Wilmington, DE		
Victims Voices Heard	Formation of non-profit social justice organization		
University of DE., College of Marine & Earth Science	Feasibility study, program development, PR		
Avalon Theatre Foundation	Feasibility study & development plan; transitional support		
Kent Co. Fund for the Arts	Program, materials development, board recruitment		
MHDC (Milford Housing)	Annual reports, flyers; created Development Council;		
	grants support; public relations; fundraising		
	events support; recruit first dev. director; strategic		
	planning; annual reports		
La Esperanza	Event support; annual reports; grants support; program		
	development; capital campaign; strategic planning		
WDDE - NPR	Fundraising, program consultation; developed initial		
	materials, donation categories for Delaware's first NPR station		
Greater Lewes Foundation	Technical assistance to create 60+ charitable funds, including:Formation of Lewes dog park		
	Emergency fund for local residents		
	• Creation of Cape HS charitable fdtn (CHEF)		
	• Fort Miles Historical Assn. Museum		
	• 14 scholarship funds		
	Formation of Sussex County Land Trust		
	Gateway fund to acquire site for Lewes Library		
	 Annual history book festival 		
	• Lewes trailhead for Lewes-Rehoboth bike path		
	Annual July 4 fireworks event		
	• International healthcare & education (India)		
	• Formation of Milford children's chorus		
	• Exterior repairs to Lewes post office		
	• Lewes Canalfront Park project & Friends group		
	• Created "Gateway" project to fund new LPL site acq.		
	 DeVries monument restoration project 		
	Downtown Lewes parking study		
	 Jones Farm preservation project 		
	 20-year "Future Scan" research & publication 		
	 Developed strategy, sources of funding for Lewes Open 		
	Space Alliance		
	 Lewes Town Clock project 		
	AME Cemetery surveys		
Bayhealth Foundation	Demographic and focus group research and leadership		

NCALL	development in support of expansion, capital campaign Consulting for client fund raising campaigns (4)
Montessori Works	Site evaluation and selection for SMS
ESL	Consult with ESL board re: program expansion
Home of the Brave	Conducted strategic planning session,2020
Lightship Overfalls	Conducted audit of member and appeal programs
Talbot Interfaith Shelter	PR, recruitment, marketing, fund development
Victims' Voices Heard	Recruitment
Energize Delaware	Assist with positioning, case statement, early proposals

HORIZON CONSTRUCTION SERVICES

Project Management (construction/renovation) assignments / 2016-19

Lewes Trailhead Lewes History Museum	Trailhead parking lot, restroom construction Total project renovation, including exhibit, office and storage area design and construction
Children's Discovery Center Lewes Senior Center Fort Miles Historical Assn.	Center and exhibit design and installation New construction & complete facility renovation New entrance road, parking lot, event patio & indoor venue & exhibits
Sussex Montessori School	Facility & site evaluation; design & construction management for \$14 million school project, 7 structures; repurpose barn; Playground.
St. Peter's Episcopal Church	Project management for church renovation, new wing; consulting on restructured community hall
Chesapeake Conservancy	Seaford kayak launch, Nanticoke River
deVries Monument	Re-design parking, landscape, hardscape for historic monument
St Georges AME Cemetery	Survey, ground penetrating radar
Home of the Brave	Design, construct activity center, office
Nassau School	Restore former AI duPont school jn Belltown
Clear Space Productions Rehoboth Beach Library	Locate, evaluate new site options

Total construction budgets: \$40,377,000